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Most Important

**GOVT OF NCT OF DELHI**  
**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT**  
**1, CANNING LANE, K.G. MARG, NEW DELHI-110001**  
**(ICDS BRANCH)**

No. F.76(1)/Budget/WCD-ICDS/2013-14/17844-948

Dated:

To

27 SEP 2013

All CDPOs/DDO(HQ)  
ICDS Projects,  
Delhi/New Delhi.

**Sub: Integrated Child Development Services (ICDS) Scheme- allocation of released of Funds for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2013-14 for continued implementation ICDS (General-CSS) (90%).**

Sir/Madam

Reference Finance (Budget) Department letters No. F.2(2)/2013-14/Fin(B)/usfb/766-71 dated 25.06.2013, F.2(2)/2013-14/Fin(B)/usfb/1212-17 dated 07.08.2013 and F.2(2)/2013-14/Fin(B)/usfb/1661-66 dated 23.09.2013 wherein the Finance (B) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 5583.16 Crores (15.7040+11.4230 +2870.46) (Rs. Fifty five Crore Eighty Three Lakhs and Sixteen Thousand only) during the financial year 2013-14 and in continuation of this office letters of even No.8057-8162 dated 28.06.2013 and 13253-359 dated 14-8-2013. I am directed to convey the approval of competent authority for the allocation of funds to 94 ICDS Projects and HQ under the Major Head "2235" B2.(1)(2)(14) ICDS-General(CSS) in Demand No. 8 during the financial year 2013-14, as per details below:

(Rupees in thousands)

S.N.	NAME OF THE PROJECT	SALARY	HONORARIUM	RENT	CONTINGENCY	TOTAL
1	ALIPUR	2000	4426	918	30	7374
2	NARELA	2560	3904	810	30	7304
3	JAHANGIR PURI	1800	6471	1433	30	9734
4	SHAHBAD	215	4405	975	30	5625
5	NANGLOI	600	2950	713	30	4293
6	HOLAMBIKALA	640	4050	750	30	5470
7	BHALASWA	960	3860	863	30	5713
8	BUDHPUR	468	2552	608	30	3658
9	MANGOL PURI	1502	4082	1269	30	6883
10	KANJHAWLA	1530	3969	945	30	6474
11	SULTAN PURI	1800	4113	947	30	6890
12	TIKRI KHURD	680	3271	709	30	4690

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13	MEER VIHAR	760	2835	450	30	4075
14	ROHINI	1360	2919	564	30	4873
15	BURARI	1135	3362	729	30	5256
16	AMAN VIHAR	800	3337	618	30	4785
17	BAWANA	0	3105	675	30	3810
18	SAVDA	1280	3385	818	30	5513
19	ROHINI-II	360	3204	509	30	4103
20	PREM NAGAR	0	3725	691	30	4446
21	SHAHBAD DAULATPUR	420	3604	668	30	4722
22	NILOTHI	0	3317	527	30	3874
23	PRATAP VIHAR	0	2977	788	30	3795
24	MANGOLPUR KHURD	0	5318	455	30	5803
25	EKTA VIHAR	0	3767	698	30	4495
26	JWALAA PURI	495	3390	628	30	4543
27	NIHAL VIHAR	0	4295	790	30	5115
28	NABI KARIM	1360	4111	980	30	6481
29	JAMA MASJID	1920	3487	554	30	5991
30	ANAND PARVAT	2530	3515	837	30	6912
31	CHANDNI CHOWK	0	2807	446	30	3283
32	BAGH KARE KHAN	1940	3289	779	30	6038
33	NIMRI	775	3119	743	30	4667
34	WAZIR PUR	1500	3686	969	30	6185
35	TIMARPUR	0	3062	486	30	3578
36	SANGAM PARK	0	2353	558	30	2941
37	HASTSAL	1050	3604	609	30	5293
38	TILAK VIHAR	2650	4790	1127	30	8597
39	SHAKUR PUR	2450	4698	954	30	8132
40	KJRTI NAGAR	0	3443	682	30	4155
41	PASCHIM VIHAR	205	2778	441	30	3454
42	TRI NAGAR	0	1945	315	30	2290
43	MOTI NAGAR	405	5569	938	30	6942
44	MADI PUR	0	1688	338	30	2056
45	RAJORI GARDEN	0	1688	338	30	2056
46	RANI BAGH	405	2278	439	30	3152
47	VISHNU GARDEN	0	3718	842	30	4590
48	MAYA PURI	420	3005	477	30	3932
49	UTTAM NAGAR	0	2665	423	30	3118
50	SAGAR PUR	0	3426	635	30	4091
51	DABRI	0	3389	628	30	4047
52	MANGLA PURI	500	3240	600	30	4370
53	RAJA GARDEN	520	2296	425	30	3271
54	NAWADA	0	3147	500	30	3677
55	INDER PURI	2320	4451	707	30	7508

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56	NAJAFGARH	2000	5330	846	30	8206
57	KAPASHERA	440	3333	693	30	4496
58	NANGLI	440	3714	590	30	4774
59	BHATTI MINES	480	2977	631	30	4118
60	NIZZAMUDDIN	2120	2892	611	30	5653
61	SANGAM VIHAR-II	440	2835	600	30	3905
62	KUSUMPUR PAHARI	925	2863	607	30	4425
63	MOLARBAND	600	2835	450	30	3915
64	GOVIND PURI	2000	3119	660	30	5809
65	MEHRAULI	2960	3912	925	30	7827
66	KHAN PUR	2000	3515	837	30	6382
67	SANGAM VIHAR	1700	5727	1349	30	8806
68	HAMDARD NAGAR	720	4734	1128	30	6612
69	BADARPUR	1200	3122	576	30	4928
70	OKHLA	1600	4111	653	30	6394
71	MEETHAPUR	640	3799	905	30	5374
72	ZAMROOD PUR	0	2552	540	30	3122
73	GAUTAM PURI	420	4828	783	30	6061
74	JAIT PUR	0	3856	919	30	4805
75	SHAHDARA	2650	4167	992	30	7839
76	SRI RAM COLONY	960	3204	848	30	5042
77	SHIV VIHAR	720	3657	965	30	5372
78	SONIA VIHAR	1200	3204	509	30	4943
79	WAZIRABAD	1100	3204	764	30	5098
80	SEEMA PURI	1360	3714	590	30	5694
81	NAND NAGRI	1850	3686	878	30	6444
82	KARAWAL NAGAR	875	2948	624	30	4477
83	ANAND MANSAROVER	0	3204	509	30	3743
84	SEELAM PUR	0	3280	518	30	3828
85	KARDAM PURI	430	3402	540	30	4402
86	SUNDER NAGRI	430	2977	473	30	3910
87	BABAR PUR	455	3402	900	30	4787
88	BHAGIRATHI VIHAR	455	2835	450	30	3770
89	GAUTAM VIHAR	430	4706	747	30	5913
90	SHAKKAR PUR	2720	2835	600	30	6185
91	KONDLI	950	3843	763	30	5586
92	GEETA COLONY	2200	4394	1029	30	7653
93	TRILOK PURI	1950	4011	804	30	6795
94	PATPAR GANJ	880	2580	410	30	3900
95	DDO-ICDS(HQ)	11200	0	0	31000	42200
96	DDO-ICDS(WCD)	31000	0	0		31000
	<b>TOTAL</b>	<b>126815</b>	<b>331147</b>	<b>66534</b>	<b>33820</b>	<b>558316</b>

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The OTA and medical claim of drivers and other staff, if any may also be cleared from the funds provided under salary head. **But preference should be given to meet out the regular salary bills and to clear all the liabilities till date like rent and honorarium.**

The allotment under contingency includes allocation for each AWC and also for Project level. These should be use for buying the basic stationery items required for the Project and for each of the Anganwadi Centres and also for Water/Electricity/POL/Vehicle hire, if no vehicle any other needs of Anganwadi and Project level.

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement applicable in the State/UT is invariably observed.

The detail of funds utilized under the "Head Contingency" should invariably be submitted to HQ with expenditure detail on each item of expenditure viz. water/POL/Electricity, etc.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further installment to GOI in time.

All CDPOs/DDOs may request for necessary modification if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

Yours faithfully



(SAVITA)

Dy. Director (ICDS)

Dated:

No.F76(1)/Budget/WCD-ICDS/2013-14/17844-948

27 SEP 2013

Copy to:-

- 1) PA to Secretary, DSW&DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) PA to Additional Director, DWCD, Delhi.
- 4) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi.
- 5) The Deputy Secretary Finance (Budget), Govt. of NCT of Delhi.
- 6) Pay and Accounts Office through CDPOs concerned
- 7) Sr. Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
- 8) Cashier, DWCD, Delhi.
- 9) Programmer, DWCD, Delhi.
- 10) Guard File.



(SAVITA)

Dy. Director(ICDS)