

**Financial Status ICDS (Plan) Schemes- YEAR 2010-11**

**( Rs. In Lakhs)**

S.No.	Name of the Scheme/Head	Modified Budget	expenditure upto March'2011
1.	"2235"B-2(1)(2)(17) Honorarium to Anganwadi Workers and Helpers	1668	1338
2.	"2235" B-2(1)(2)(22) GIA to Delhi Social Welfare Board for Honorarium to Anganwadi Workers and Helpers	13	13
3.	"2235" B-2(1)(2)(27) ICDS General State share	2 00	181
4.	"2235" B-2(1)(2)(28) GIA to Delhi Social welfare Board under ICDS-state share	2	1
5.	"2236"B-3(1)(1)(3) Supplementary Nutrition Programme	4358	4099
6.	"2236"B-3(1)(2)(1) Supplementary Nutrition Programme (SCSP)	1026	909
7.	"2236"B-3(1)(1)(8) GIA to Delhi Social Welfare Board for Supplementary Nutrition programme	109	109
8.	"2236"B-3(1)(1)(7) Supplementary Nutrition Programme -css	4023	3762
9.	"2236"B-3(1)(1)(2) Scheme of adolescent girls (Kishori Shakti Yojna)	1 00	96
10.	"2236"B-3(1)(1)(5) National Programme for adolescent Girls	11	11
11.	2236"B-3(1)(1)(10)Rajiv Gandhi Scheme for Empowerment of adolescent Girls for Supplementary Nutrition Programme	95	NIL
12.	2236"B-3(1)(1)(10)Rajiv Gandhi Scheme for Empowerment of adolescent Girls for Supplementary Nutrition Programme	79	NIL
13.	"2235" B-2(1)(3)(16) Financial Assistance to Lactating and Nursing Mothers belonging to weaker section	1 0	2.5
14.	"2235"B-2(1)(2)(14) ICDS General-CSS	3582.95	3435
15.	"2235"B-2(1)(2)(21) GIA to Delhi Social welfare Board under ICDS General-CSS	24	24

**Financial Status ICDS (Plan) Schemes- YEAR 2011-12**

**( Rs. In Lakhs)**

<b>S.N.</b>	<b>Name of the Scheme/Head</b>	<b>Modified Budget 2011-12</b>	<b>Reconciled Expenditure upto month of March'2012</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>
1.	“2235”B-2(1)(2)(17) Honorarium to Anganwadi Workers and Helpers	2400.00	2177.66
2.	“2235” B-2(1)(2)(22) GIA to Delhi Social Welfare Board for Honorarium to Anganwadi Workers and Helpers	12.15	12.15
3.	“2235” B-2(1)(3)(16) Financial Assistance to Lactating and Nursing Mothers belonging to weaker section	5.00	1.19
4.	“2235” B-2(1)(2)(27) ICDS General State share	358.27	345.58
5.	“2235” B-2(1)(2)(28) GIA to Delhi Social welfare Board under ICDS-state share	2.00	1.11
6.	“2236”B-3(1)(1)(2) Scheme of adolescent girls (Kishori Shakti Yojna)	111.00	83.49
7.	“2236”B-3(1)(1)(3) Supplementary Nutrition Programme	6781.40	6339.74
8.	“2236”B-3(1)(2)(1) Supplementary Nutrition Programme (SCSP)	1488.60	1225.83
9.	“2236”B-3(1)(1)(8) GIA to Delhi Social Welfare Board for Supplementary Nutrition programme	109.00	105.96
10	2236”B-3(1)(1)(10)Rajiv Gandhi Scheme for Empowerment of adolescent Girls for Supplementary Nutrition Programme	1125.00	980.50
11	“2235”B-2(1)(2)(14) ICDS General-CSS	7250.00	7216.29
12	“2235”B-2(1)(2)(21) GIA to Delhi Social welfare Board under ICDS General-CSS	42.00	42.00