

Most Important

GOVT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
1, CANNING LANE, K.G. MARG, NEW DELHI-110001
(ICDS BRANCH)

No. F.76(1)/Budget/WCD-ICDS/2013-14/18639-741

Dated:

To

07 OCT 2013

All CDPOs/DDO (HQ)
ICDS Projects,
Delhi/New Delhi.

Sub: Integrated Child Development Services (ICDS) Scheme- allocation of Funds for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2013-14 for continued implementation (Supplementary Nutrition Programme-CSS).

Sir/Madam

Reference Finance (Budget) Department letters No. F.2(2)/2013-14/Fin(B)/usfb/482-87 dated 04.06.2013, F.2(2)/2013-14/Fin(B)/usfb/1212-17 dated 07.08.2013 and F.2(2)/2013-14/Fin(B)/usfb/1661-66 dated 23.09.2013 wherein the Finance (B) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 56.8447 Crores (12.4237+15.2430 +29.1780) (Rs. Fifty six Crore Eighty Four Lakhs and Forty Seven Thousand only) during the financial year 2013-14 and in continuation of this office letters of even No.8162-8266 dated 28.06.2013 and 14191-292 dated 21-8-2013. I am directed to convey the approval of competent authority for allocation of funds to the tune of Rs. 27.6667 Crore to ICDS Projects under the Major head "2236" B3.(1)(1)(7) *Supplementary Nutrition Programme (CSS) Plan* in Demand No. 8 during the financial year 2013-14 as per details below:-

(Rs. in thousands)

S.N.	Name of the Project	Amount
1	ALIPUR	7100
2	NARELA	6300
3	JAHANGIR PURI	10000
4	SHAHBAD	6800
5	NANGLOI	5000
6	HOLAMBIKALA	5200
7	BHALASWA	6000
8	BUDHPUR	4700
9	MANGOL PURI	7500
10	KANJHAWLA	7300
11	SULTAN PURI	6600
12	TIKRI KHURD	5500

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13	MEER VIHAR	
14	ROHINI	
15	BURARI	5200
16	AMAN VIHAR	4900
17	BAWANA	5600
18	SAVDA	5400
19	ROHINI-II	5200
20	PREM NAGAR	5700
21	SHAHBAD DAULATPUR	5900
22	NILOTHI	6000
23	PRATAP VIHAR	4700
24	MANGOLPUR KHURD	6100
25	EKTA VIHAR	5500
26	JWALA PURI	5300
27	NIHAL VIHAR	4900
28	NABI KARIM	4900
29	JAMA MASJID	6100
30	ANAND PARVAT	7600
31	CHANDNI CHOWK	6400
32	BAGH KARE KHAN	6500
33	NIMRI	5200
34	WAZIR PUR	6100
35	TIMARPUR	5700
36	SANGAM PARK	6800
37	HASTSAL	5600
38	TILAK VIHAR	4300
39	SHAKUR PUR	6100
40	KIRTI NAGAR	8300
41	PASCHIM VIHAR	7400
42	TRI NAGAR	5300
43	MOTTI NAGAR	5100
44	MADI PUR	3200
45	RAJORI GARDEN	6500
46	RANI BAGH	2600
47	VISHNU GARDEN	2600
48	MAYA PURI	3800
49	UTTAM NAGAR	8200
50	SAGAR PUR	5500
51	DABRI	4900
52	MANGLA PURI	4900
53	RAJA GARDEN	4900
54	NAWADA	5200
55	INDER PURI	3300
		5800
		6500

56	NAJAFGARH	
57	KAPASHERA	9800
58	NANGLI	5400
59	BHATTI MINES	6800
60	NIZZAMUDDIN	5500
61	SANGAM VIHAR-II	5300
62	KUSUMPUR PAHARI	5200
63	MOLARBAND	5300
64	GOVIND PURI	5200
65	MEHRAULI	5700
66	KHAN PUR	7200
67	SANGAM VIHAR	8107
68	HAMDARD NAGAR	11000
69	BADARPUR	8700
70	OKHLA	5000
71	MEETHAPUR	7600
72	ZAMROOD PUR	7000
73	GAUTAM PURI	4700
74	JAIT PUR	7800
75	SHAHDARA	7100
76	SRJ RAM COLONY	7700
77	SHIV VIHAR	5900
78	SONIA VIHAR	6700
79	WAZIRABAD	5900
80	SEEMA PURI	5900
81	NAND NAGRI	5900
82	KARAWAL NAGAR	6800
83	ANAND MANSAROVER	6800
84	SEELAM PUR	5400
85	KARDAM PURI	5900
86	SUNDER NAGRI	6000
87	BABAR PUR	6250
88	BHAGIRATHI VIHAR	5500
89	GAUTAM VIHAR	6250
90	SHAKKAR PUR	5200
91	KONDLI	8600
92	GEETA COLONY	5200
93	TRILOK PURI	6600
94	PATPAR GANJ	8050
	Total	6950
		4740
		568447

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All CDPOs are advised to incur the expenditure only for the purpose for which the funds are provided as above. Any deviation from this will be viewed seriously and DDO/HO will be personally responsible for any lapse in this regard. The DDO/HO will also ensure the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement application in the State/UT is invariably observed.

All CDPOs may request for necessary modification if so wanted with detailed justification so that competent authority may be requested to all such a change. But this should be done at the earliest, otherwise it shall be presumed that the allocations has taken care of the entire funds requirement of the project and the onus for non-payment, if any would be put squarely on the CDPO concerned. The excess allocations are so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project is so emerges.

Yours faithfully,



(SAVITA)

Dy. Director (ICDS)

No. F.76(1)/Budget/WCD-ICDS/2013-14/ 18639-741

Dated:

07 OCT 2013

Copy to: -

- 1) PA to Secretary, DSW&DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi.
- 4) The Deputy Secretary Finance (Budget), Govt. of NCT of Delhi.
- 5) Pay and Accounts Office through CDPOs concerned
- 6) Sr. Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
- 7) Programmer, DWCD, Delhi.
- 8) Guard File.



(SAVITA)

Dy. Director (ICDS)